

HEAD A

CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE

OVERVIEW

Mission Statement

To enable the President of the Republic of Singapore to perform his Constitutional role.

FY2011 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
	TOTAL EXPENDITURE	\$8,346,934	\$10,354,700	\$11,605,000	\$11,605,000	\$0	0.0%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$8,346,934	\$10,354,700	\$11,605,000	\$11,605,000	\$0	0.0%
	<i>RUNNING COSTS</i>	<i>\$8,346,934</i>	<i>\$10,354,700</i>	<i>\$11,605,000</i>	<i>\$11,605,000</i>	<i>\$0</i>	<i>0.0%</i>
	Expenditure on Manpower	\$6,087,112	\$7,198,400	\$8,555,500	\$8,555,500	\$0	0.0%
1100	Civil List (Manpower)	6,087,112	7,198,400	8,555,500	8,555,500	0	0.0
	Other Operating Expenditure	\$2,259,821	\$3,156,300	\$3,049,500	\$3,049,500	\$0	0.0%
2200	Civil List (Others)	2,259,821	3,156,300	3,049,500	3,049,500	0	0.0

¹ Statutory expenditure.

Establishment List

Category/Personnel	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011
CIVIL LIST	54	61	62	62
President	1	1	1	1
Administrative	1	1	1	1
Aide-de-Camp	2	2	1	1
Butler (2009)	22	28	28	28
Cooking (2009)	4	5	5	5
Corporate Support	9	9	7	7
Driving	4	4	4	4
Home Affairs Uniformed Services (Police Senior)	1	1	2	2
Information Service (2008)	1	1	1	1
Management Executive Scheme (2008)	5	5	6	6
Management Support Scheme (2008)	1	1	3	3
Operations Support	1	1	1	1
Shorthand Writers	2	2	2	2
TOTAL	54	61	62	62

FY2010 BUDGET

The revised FY2010 budget for the Civil List is \$11.61 million, an increase of \$3.26 million or 39.0% over the actual FY2009 expenditure of \$8.35 million. The increase is mainly due to higher civil service bonus payments and migration of IT systems to new platform.

FY2011 BUDGET

The FY2011 provision for the Civil List is \$11.61 million, the same provision as the revised FY2010 budget. The FY2011 provision is mainly for the Presidential Swearing-in Ceremony and expenditure for Special Services such as the enhancement of IT systems (Istana Website and Istana Calendar), renovation works for meeting cum training areas and the replacement of an office car.

	<u>Revised FY2010</u>	<u>Estimated FY2011</u>
	\$	\$
<u>CLASS I</u>	<u>4,345,000</u>	<u>4,345,000</u>
The Privy Purse	4,267,500	4,267,500
Acting President's Allowance	4,500	4,500
Entertainment Allowance	73,000	73,000
 <u>CLASS II</u>		
Salaries of Personal Staff	4,532,400	4,532,400
 <u>CLASS III</u>		
Expenses of Household	2,068,300	2,068,300
 <u>CLASS IV</u>		
Special Services	659,300	659,300
	11,605,000	11,605,000

The provision for Class I expenditure is to meet the President's salary and entertainment expenses. The provision for Class II expenditure is for the payment of staff's salaries and other staff-related expenses. Class III expenditure is to cater for the maintenance of land and buildings, utilities and other supplies required to run the Istana and President's events. The provision for Class IV expenditure is for non-routine items such as the purchase of non-standard equipment and furniture.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
AA	Civil List	11,605,000	0	11,605,000	0	11,605,000
	Total	\$11,605,000	\$0	\$11,605,000	\$0	\$11,605,000